

Newman, Mark S.

From: Newman, Mark S.
Sent: Wednesday, February 4, 2015 10:07 AM
To: Cox-Kain, Julie
Subject: FW: Budget Numbers

I received this request from Anthony and with Felesha out I thought I should discuss with you before sending on to anyone in Finance to double check these numbers. Before we send a response to Anthony I need to provide you some information I have regarding this request and how this information may be used. Anthony has given us until the middle of next week to respond.

Mark S. Newman
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marksn@health.ok.gov

From: Anthony Sammons [mailto:sammons@lsb.state.ok.us]
Sent: Monday, February 02, 2015 10:28 AM
To: Newman, Mark S.
Subject: Budget Numbers

Mark,

Below I have included the FY'15 budget taken from Core. I need help making sure the Revolving Funds are properly titled and I have the correct purpose for the funds. Also, please look over the amounts, I want to make sure I am not double counting funds.

	Certified Funds	Dedicated Funds	Federal Funds	Total
State Department of Health				
FY'15 General Revenue Fund for Duties	\$60,706,499			
Kidney Health Revolving Fund 202 for Duties				
Genetic Counseling License Revolving Fund 203 for Duties		\$315		
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,024,892		
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$15,000		
Public Health Special Revolving Fund 210 for Duties		\$67,651,575		
Nursing Facility				

Administration Penalties Fund 211 for Duties						
Home Health Care Revolving Fund 212 for Duties			\$244,287			
Civil Monetary Penalty Revolving Fund 220 for Duties			\$2,970,296			
Oklahoma Organ Donor Education Revolving Fund 222 for Duties			\$345,000			
Breast Cancer Act Revolving Fund 225 for Duties			\$50,000			
Sports Eye Safety Program Fund 226 for Duties						
Oklahoma Leukemia and Lymphoma Revolving Fun 228 for Duties			\$116,217			
Multiple Sclerosis Society Revolving Fund 229 for Duties			\$14,872			
Oklahoma Prevent Birth Defects, Premature Birth & Revolving Fund 233 for Duties			\$150			
Oklahoma Lupus Revolving Fund 235 for Duties			\$701			
Trauma Care Assistance Revolving Fund 236 for Duties			\$24,247,880			
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties			\$7,294			
Regional Guidance Centers Revolving Fund 250 for Duties			\$1,238			
Child Abuse Prevention Revolving Fund 265 for Duties			\$97,137			
Emergency Medical			\$20,000			

Technician Death Benefit Revolving Fund 267 for Duties						
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties			\$1,935,144			
Dental Loan Repayment Revolving Fund 284 for Duties			\$500,000			
Oklahoma Insurance Disaster and Emergency Medicine Revolving Fund 285 for Duties			\$1,890,000			
Children's Hospital - Oklahoma Safe Kids Association Fund 290 for Duties						
Oklahoma State Athletics Commission Revolving Fund 295 for Duties			\$293,720			
Federal Funds Revolving Fund 400 for Duties				\$151,472,318		
TOTAL		\$60,706,499	\$101,425,718	\$151,472,318		\$313,604,535

Anthony Sammons
Assistant Fiscal Staff Director
Oklahoma State Senate
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